

Appropriation Ordinance 88-2

To Specially Appropriate From the General (Public Works),
Local Road and Street and Police Continuing Education Funds
Expenditures not Otherwise Appropriated

WHEREAS, It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

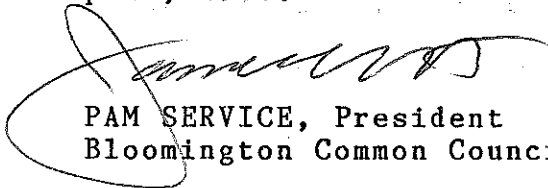
NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

Section I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the fund herein named and for the purposes herein specified, subject to the laws governing the same:

GENERAL FUND	AMOUNT REQUESTED	AMOUNT GRANTED
Line 399 Other Contractual Services	\$12,500.00	\$ 12,500.00
TOTAL	\$12,500.00	\$ 12,500.00
LOCAL ROAD AND STREET		
Line 41 Purchase of Right of Way	\$30,000.00	\$ 30,000.00
Line 432 Capital Improvements (Traffic Signals)	\$43,000.00	\$ 43,000.00
Line 432 Capital Improvements (W. Third St. crossing)	\$ 8,500.00	\$ 8,500.00
Line 445 Capital Outlays (Materials and Equipment)	\$17,000.00	\$ 17,000.00
TOTAL	\$98,500.00	\$ 98,000.00
POLICE CONTINUING EDUCATION		
Line 316 Instruction	\$ 9,000.00	\$ 9,000.00
TOTAL	\$ 9,000.00	\$ 9,000.00

Section II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 26th day of April, 1988.


PAM SERVICE, President
Bloomington Common Council

ATTEST:


PATRICIA WILLIAMS, City Clerk

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County,

Certified copy to
Auditor 4/22
Betty Merriman
File

Indiana, upon this 21st day of April, 1988.

Patricia Williams
PATRICIA WILLIAMS, City Clerk

SIGNED and APPROVED by me upon this 21st day of April, 1988.

Tomilea Allison
TOMILEA ALLISON, Mayor
City of Bloomington

SYNOPSIS

The General Fund (Public Works) portion of this Ordinance appropriates the County's contribution to the Tox-Away Day program.

Additional funds are needed in the Local Road & Street Fund for (1) purchase of right-of-way in conjunction with the Second & High intersection improvement project; (2) installation of underground conduit and foundations for future traffic signal projects at Old 37 and N. Walnut, W. Third and Madison, College Mall Road and Eastland Plaza, and for the Henderson/Winslow signal (scheduled for this summer); (3) local match for installation of new traffic control devices and rubberized crossings at the Indiana Railroad crossing on W. Third St.; and (4) purchase of materials and equipment for traffic signal installation of Henderson and Winslow.

An appropriation of funds in the Police Continuing Education Fund is needed to cover training costs for police officers. The Police Continuing Education Fund is funded by a \$3.00 charge collected when a defendant is in violation of a statute or local ordinance.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 88-2 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure _____
Unforeseen Need _____

Emergency _____
Other _____

Funds Affected by Request:

Fund(s) Affected	<u>POLICE CONTINUING EDUCATION (305)</u>	
Fund Balance as of January 1	\$ <u>2060</u>	\$ _____
Revenue to Date	_____	_____
Revenue Expected for Rest of Year	<u>6940</u>	_____
Appropriations to Date	<u>0</u>	_____
Unappropriated Balance	<u>9000</u>	_____
Effect of Proposed Legislation (+/-)	<u>(9000)</u>	_____
Projected Balance	\$ <u>0</u>	\$ _____

Signature of Controller *Settyl Renuia*

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No _____

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Police Dept
By Chief Sharp Date 3-29-88

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 88-2 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by City Controller:

Cause of Request:

Planned Expenditure _____ Emergency _____
 Unforeseen Need _____ Other _____

Funds Affected by Request:

Fund(s) Affected	General	Local Road & Street
Fund Balance as of January 1	\$ 1,697,009	\$ 582,166
Revenue to Date	266,221	52,443
Revenue Expected for Rest of Year	810,467	55,803
Appropriations to Date	946,712	466,030
Unappropriated Balance	400,765	503,187
Effect of Proposed Legislation (+/-)	(12,500)	(98,500)
Projected Balance	\$ 588,265	\$ 424,682

Signature of Controller [Signature]

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No _____

If the legislation will not have a major fiscal impact, explain briefly the reason your conclusion.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Public Works, Environmental Commission
 By Pat Patterson Date 3-29-88
Julie Koegel

Defeated
3-5

AMENDMENT TO APPROPRIATION ORDINANCE 88-2

I move to amend Appropriation Ordinance 88-2 to delete therefrom in line 41 any funding for purchase of right-of-way from Mary and Lyle Dieterle in expanding the Second and High Street intersection.

C3-1707

